## **EXECUTIVE SUMMARY**

2018 High School Graduation Use License Agreement with Nova Southeastern University

The graduation schedule at Nova Southeastern University is as follows:

- Thursday, May 31 9:00am, 2:00pm and 7:00pm Taravella High, Deerfield Beach High and Flanagan High Schools
- Friday, June 1 9:00am, 2:00pm and 7:00 pm Sheridan Technical College/High School, Western High and Coral Springs High Schools
- Saturday, June 2 9:00am, 2:00pm and 7:00pm S. Plantation High, Coral Glades High and West Broward High Schools
- Sunday, June 3 9:00am and 7:00pm Piper High and Everglades High Schools
- Monday, June 4 9:00am, 2:00pm and 7:00pm Nova High, Monarch High and Miramar High Schools
- Tuesday, June 5 2:00pm and 7:00pm McArthur High and Cooper City High Schools
- Wednesday, June 6 2:00pm and 7:00pm S. Broward High and Plantation High Schools

A \$7.00 parking fee will be charged in the designated Nova Southeastern University parking lots. Schools will be selling pre-paid parking passes in advance of the graduation ceremonies. Schools will retain \$2.00 for each parking pass sold. Five dollars (\$5.00) per pre-paid parking pass will be remitted to NSU to cover Section 7 – Revenues and Costs.

## Additional Background Information:

The School District continues its efforts to manage overall graduation venue costs. The projected cost for 2018 graduation venues listed below is \$337,315.68. Since 2011, the school system has reduced graduation venue expenses by over \$85,952 per year. A breakdown of the projected 2018 graduation listed venue costs is as follows:

- Nova Southeastern University \$12,447.76 per graduation x 18 schools = \$224,059.68
- Broward Center for the Performing Arts \$7,735 per graduation x 10 schools = \$77,350
- Watsco Center @ University of Miami \$20,000 x 1 school = \$20,000
- Lauderhill Performing Arts Center \$3,030 per graduation x 3 schools = \$9,090
- Broward College- Omni \$4,316 per graduation x 1 school = \$4,316
- Pompano Beach High \$2,500 per graduation x 1 school = \$2,500

It should be noted that in previous years Marjory Stoneman Douglas High School graduation was held at Nova Southeastern University; however, due to recent events and the need for additional space, the graduation for 2018 will be moved to the BB&T Center. Staff is conducting due diligence to finalize plans to secure the venue.